

TOWN OF SPARTA

PUBLIC HEARING NOTICE

PROPOSED FISCAL YEAR BUDGET 2019 - 2020

June 19, 2019

The Town of Sparta will hold a public hearing on the proposed budget for fiscal year July 1, 2019 through June 30, 2020 on Wednesday, June 19, 2019 at 5:30 p.m. at the Sparta Town Hall. A copy of the budget is on file and available for inspection with the Town Clerk at the Town Hall on 304 South Main Street from 8:30 am to 4:30 pm., Monday thru Friday. Citizens are invited to offer oral or written comments.

BUDGET SUMMARY

General Fund:

Projected Revenues:	\$1,601,633
Total	<u>\$1,601,633</u>

Expenditures:

General Administration:	\$ 464,978
Public Safety:	543,679
Non-Departmental:	529,476
Capital Project - Streetscape	63,500
Total	<u>\$1,601,633</u>

Water-Sewer Fund:

Projected Revenues:	\$1,404,184
Projected Expenditures:	\$1,404,184

Total Estimated Revenues:	\$3,005,817
Total Estimated Expenditures:	\$3,005,817