

TOWN OF SPARTA

PUBLIC HEARING NOTICE

PROPOSED FISCAL YEAR BUDGET 2020 - 2021

JUNE 2, 2020

The town of Sparta will hold a public hearing on the proposed budget for fiscal year July 1, 2020 through June 30, 2021 on Tuesday, June 2, 2020 at 7:00 p.m. at the Sparta Town Hall. A copy of the budget is on file and available for inspection with the Town Clerk at the Town Hall on 304 South Main Street from 8:30 a.m. to 4:30 p.m., Monday thru Friday. Citizens are invited to offer oral or written comments.

BUDGET SUMMARY

**General Fund:**

**Revenues:**

Projected Revenues:	\$1,604,933
<b>Total</b>	<b>\$1,604,933</b>

**Expenditures:**

General Administration:	\$469,161
Public Safety:	\$579,451
Non-Departmental:	\$388,935
Due to Water & Sewer for Streetscape Project:	\$87,500
Capital Project Restricted Fund:	\$36,000
Contingency	\$43,886
<b>Total</b>	<b>\$1,604,933</b>

**Water-Sewer Fund:**

**Revenues:**

Water Revenue	\$933,647
Sewer Revenue	\$467,000
Other Revenue	\$155,200
Due From Other Government	\$23,334
<b>Total</b>	<b>\$1,579,181</b>

**Expenditures:**

Water Expense:	\$1,177,131
Sewer Expense	\$402,050
<b>Total</b>	<b>\$1,579,181</b>

<b>Total Estimated Revenue:</b>	<b>\$3,184,114</b>
<b>Total Estimated Expenditures:</b>	<b>\$3,184,114</b>