

**NOTICE OF PUBLIC HEARING
REALTIVE TO PROPOSED
FISCAL YEAR BUDGET 2021 - 2022**

Notice is hereby given that the Town of Sparta will conduct a public hearing on June 1, 2021 at 7:00 PM, or as soon thereafter as the agenda will allow, at the Sparta Town Hall relative to the Town proposed budget for fiscal year July 1, 2021 through June 30, 2022. A copy of the proposed budget that has been submitted to the Town Council is available for public inspection in the office of the Town Clerk at the Town Hall, located at 304 South Main Street Sparta, NC 28675 from 8:30 AM to 4:30 PM, Monday thru Friday. Citizens wishing to be heard on the matter of the budget are invited to appear before the Town Council during this public hearing.

PROPOSED FY 21- 22 BUDGET SUMMARY

General Fund

Revenues:

Projected Revenues	\$2,336,252
Total	\$2,336,252

Expenditures:

General Government	\$954,002
Public Safety	\$632,752
Capital Project Fund	\$38,500
Debt Service- Streetscape	\$87,500
Contingency	\$10,000
Restricted	\$613,498
Total	\$2,336,252

Enterprise Fund

Revenues:

Water Revenue	\$925,000
Sewer Revenue	\$475,000
Other Revenue	\$231,036
Due from Other Government	\$23,334
Total	\$1,654,370

Expenditures:

Water Expense	\$1,138,937
Sewer Expense	\$441,190
Restricted	\$74,243
Total	\$1,654,370

Total Estimated Revenue:	\$3,990,662
Total Estimated Expenditures:	\$3,990,662