

**NOTICE OF PUBLIC HEARING  
REALTIVE TO PROPOSED  
FISCAL YEAR BUDGET 2022 - 2023**

Notice is hereby given that the Town of Sparta will conduct a public hearing on June 7, 2022 at 7:00 PM, or as soon thereafter as the agenda will allow, at the Sparta Town Hall relative to the Town proposed budget for fiscal year July 1, 2022 through June 30, 2023. A copy of the proposed budget that has been submitted to the Town Council is available for public inspection in the office of the Town Clerk at the Town Hall, located at 304 South Main Street Sparta, NC 28675 from 8:30 AM to 4:30 PM, Monday thru Friday. Citizens wishing to be heard on the matter of the budget are invited to appear before the Town Council during this public hearing.

**PROPOSED FY 22- 23 BUDGET SUMMARY**

**General Fund**

**Revenues:**

Projected Revenues	\$1,958,605
<b>Total</b>	<b>\$1,958,605</b>

**Expenditures:**

General Government	\$830,760
Public Safety	\$753,220
Solid Waste	\$178,125
POWELL Bill	\$63,000
Capital Project Fund	\$36,000
Debt Service- Streetscape	\$87,500
Contingency	\$10,000
<b>Total</b>	<b>\$1,958,605</b>

**Enterprise Fund**

**Revenues:**

Water Revenue	\$960,000
Sewer Revenue	\$494,993
Other Revenue	\$260,793
Due from Other Government	\$23,334
<b>Total</b>	<b>\$1,739,120</b>

**Expenditures:**

Water Expense	\$1,220,410
Sewer Expense	\$418,710
Restricted	\$100,000
<b>Total</b>	<b>\$1,739,120</b>

<b>Total Estimated Revenue:</b>	<b>\$3,697,725</b>
<b>Total Estimated Expenditures:</b>	<b>\$3,697,725</b>