

NOTICE OF PUBLIC HEARING
RELATIVE TO PROPOSED
FISCAL YEAR BUDGET 2026-2027

Notice is hereby given that the Town of Sparta will conduct a public hearing on June 22, 2026, at 6:00 PM. or as soon thereafter as the agenda will allow, at the Sparta Town Hall relative to the Town proposed budget for the fiscal year July 1, 2026, through June 30, 2027.

A copy of the proposed budget that has been submitted to the Town Council is available for public inspection in the office of the Town Clerk at Town Hall located at 304 South Main Street, Sparta NC, 28675 from 8:30 am to 4:30 pm, Monday thru Friday. Citizens wishing to be heard on the matter of the budget are invited to appear before the Town Council during this public hearing.

PROPOSED FY 2026-27
BUDGET SUMMARY

General Fund Revenues:

Projected Revenues	3,146,784
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Expenditures:

General Government	\$918,605
Public Safety	\$1,193,780
Planning & General Maintenance	\$280,299
Solid Waste	\$292,600
Appropriations	\$94,500
Powell Bill	\$68,000
Debt Service Streetscape	\$87,500
Grants	\$96,000
Contingency	\$115,500

Total	\$3,146,784
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Enterprise Fund Revenues:

Water Revenues	\$1,591,698
Sewer Revenue	\$716,000
Appropriation from Fund Balance	\$98,000
Due from Other Government	\$23,334

Total	\$2,429,032
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Expenditures:

Water Expense	\$1,644,210	
Sewer Expense	\$686,822	
Capital Outlay Purchase	\$98,000	
Total		\$2,429,032
Total Estimated Revenue:		\$5,478,816
Total Estimated Expense:		\$5,575,816